Grand Forks City Bus

ID Number: 8008

www.grandforksgov.com/bus P.O. Box 5200

Chief Executive Officer: Roger D. Foster, Transportation Superintendent (701)746-2590

96 97 98 99 00 Data Source: 2000 National Transit Database

9/24/2001 14:44

Grand Forks, ND 58206-5200							Transportation Superintendent
•	System Wide	e Information				Modal Information	(701)746-2590
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990	0 Census	Fare Revenues Earned			Operating Expense	\$1,062,727	\$313,303
Grand Forks, NDMN		Directly Operated		\$176,151	Capital Funding	\$22,680	\$40,000
Square Miles	19	Purchased Transportation		84,998	Annual Passenger Miles	1,797,488 Q	•
Population	58,103	Total Fare Revenues Earned		\$261,149	Annual Vehicle Revenue Miles	293,959	191,412
Population Ranking out of 405 UZAs	349				Annual Unlinked Trips	785,012	57,544
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	2,842	213
		Passenger Fares		\$261,149	Annual Vehicle Revenue Hours	20,929	14,196
		Local Funds		451,485	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		84,174	Vehicles Available for Maximum Service	14	9
Square Miles	14	Federal Assistance ¹		353,278	Average Fleet Age in Years	12.5	8.6
Population	49,425	Other Funds		9,944	Vehicles Operated in Maximum Service	10	9
•		Total Operating Funds Expended		\$1,160,030	Peak to Base Ratio	1.7	N/A
				. , , ,	Percent Spares	40%	0%
Service Consumption					Incidents	0	0
Annual Passenger Miles	1 982 048 (Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	842,556	Salaries, Wages and Benefits		\$780,124	1 duon 1 diamico	•	o
Average Weekday Unlinked Trips	3,055	Materials and Supplies		173,150	Performance Measures		
Average Saturday Unlinked Trips Average Saturday Unlinked Trips	1,163	Purchased Transportation		313,303	Performance Measures		
	1,163				Orander Efficiency		
Average Sunday Unlinked Trips	U	Other Operating Expenses		109,453	Service Efficiency	20.00	24.04
		Total Operating Expenses		\$1,376,030	Operating Expense per Vehicle Revenue Mile	\$3.62	\$1.64
					Operating Expense per Vehicle Revenue Hour	\$50.78	\$22.07
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	485,371				Cost Effectiveness		
Annual Vehicle Revenue Hours	35,125	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.59 C	
Vehicles Available for Maximum Service		Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$1.35	\$5.44
Vehicles Operated in Maximum Service		State Funds		0			
Base Period Requirement	6	Federal Assistance 2		278,680	Service Effectiveness		
		Total Capital Funds Expended		\$278,680	Unlinked Passenger Trips per Vehicle Revenue Mi		0.30
					Unlinked Passenger Trips per Vehicle Revenue Ho	our 37.51	4.05
Vehicles Operated in Maximum	Service	Uses of Capital Funds					
					Bus		
Directly	Purchased	Rolling	Facilities	Total	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 10 Demand Response 0	0	Bus \$0 Demand Response 0	\$22,680 40,000	\$22,680 40,000	\$4.00 \$0.70		3.00
Total 10	9	Total \$0	\$62,680	\$62,680	\$0.60	_	
Total 10	3	i otai şo	φ02,000	\$02,000	\$3.00		2.50
					\$0.40	2	2.00
					\$2.00	1	1.50
					¢0.00	1	1.00
							0.50
					\$0.10		
					\$0.00		0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Funds Ex	rnended				Operating Expense per	Operating Expense per	Passenger Trips per
courses or operating raines as	Local				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	39%				vollidio Novellae iiilie	. dooongo: milo	
State					\$2.00		0.40
7%					φ2:00	0	0.40
					\$1.50		0.30
		211			ψσ		
		Other 10/			\$1.00		0.20
		1%					
					\$0.50		0.10
Federal	Fares				\$0.00 + + + + + \$0.00		0.00
30%	23%				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
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¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.